

Athletic Program Participation and Financial Suport Data Report 7/1/2021 till 6/30/2022

Students Enrollment and Athletic Financial Aid

Enrollment	Athletic Student Aid				
Students Enrolled		Athletic Student Aid			
Gender	Undergrad	duates	Gender	Atmetic Student Aid	
Gender	Number	%		Amount	%
Men	3,189	35.78%	Men	\$256,600	51.03%
Women	5,723	64.22%	Women	\$246,200	48.97%
Total	8,912	100.00%	Total	\$502,800	100.00%
Varsity Teams			Men	Wor	nen
Baseball			\$25,200		
Basketball			\$21,200		\$22,800
Soccer			\$30,400		\$38,800
Softball					\$17,600
Swimming			\$15,600		\$22,000
Table Tennis			\$6,000		\$9,200
Tennis			\$10,000		\$13,200
Track and Field (Combined)			\$41,400		\$47,800
Volleyball			\$30,000		\$27,600
Weight Lifting			\$14,400		\$14,000
Wrestling		_	\$14,800		
Other Sports			\$47,600		\$33,200
Total of all teams			\$256,600		\$246,200
Total excluding	basketball an	d football	\$235,400		\$223,400



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Athletic Participation - Men's and Women's Teams

Varaita Tagras	Number of I	Participants	Number of Pa	rticipants on 2	Number of Participants on 3		
Varsity Teams	Men	Women	Men	Women	Men	Women	
Baseball	15						
Basketball	15	13					
Soccer	20	21					
Softball		12					
Swimming	8	12					
Table Tennis	3	5					
Tennis	7	7					
Track and Field (Combined)	21	24		2			
Volleyball	16	15					
Weight Lifting	8	9					
Wrestling	9		4				
Other Sports	23	21					
Total Participation	145	139	4	2	0	0	
More than 1 sport	4	2					
Unduplicated total	141	137					



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Head Coaching Staff

Head Coaches - Men's Teams

Varaity, Taores		Male	head coaches			Female head coaches				
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	per sport	
Baseball		1		1					\$5,600	
Basketball		1		1					\$9,700	
Soccer		1	1						\$8,000	
Swimming		1		1					\$4,700	
Table Tennis		1		1					\$4,200	
Tennis						1		1	\$4,200	
Track and Field (Combined)		1		1					\$4,600	
Volleyball		1		1					\$8,400	
Weight Lifting		1		1					\$3,650	
Wrestling		1		1					\$6,400	
Other Sports		3		3					\$9,700	
Total all teams	0	12	1	11	0	1	0	1	\$69,150	

Head Coaches - Women's Teams

Maurity Tanana	Male head coaches					Salary expenses			
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	per sport
Basketball		1		1					\$8,600
Soccer		1	1						\$10,000
Softball		1		1					\$8,000
Swimming		1		1					\$4,700
Table Tennis		1		1					\$4,200
Tennis						1		1	\$4,200
Track and Field (Combined)		1		1					\$4,600
Volleyball						1	1		\$10,000
Weight Lifting		1		1					\$3,650
Other Sports		3		3					\$9,700
Total all teams	0	10	1	9	0	2	1	1	\$67,650



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Assistant Coaches - Men's Teams

Vousitu Tooms		Male assistant coaches				Female assistant coaches			
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	per sport
Baseball		1		1					\$6,400
Basketball		1	1						\$10,000
Soccer		1		1					\$3,700
Swimming		1		1		1		1	\$3,250
Tennis		1		1					\$3,000
Track and Field (Combined)		9	1	8					\$36,800
Volleyball		1		1					\$7,700
Total all teams	0	15	2	13	0	1	0	1	\$70,850

Assistant Coaches - Women's Teams

Varsity Teams		Male assistant coaches				Female assistant coaches			
varsity reams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	per sport
Basketball		1		1					\$8,100
Soccer						1		1	\$6,100
Softball		1		1					\$6,000
Swimming		1		1		1		1	\$3,250
Tennis		1		1					\$3,000
Track and Field (Combined)		9	1	8					\$36,800
Volleyball						1		1	\$7,700
Total all teams	0	13	1	12	0	3	0	3	\$70,950



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Operating (Game Day) Expenses

	Gam	Game Day Expenses			mber of Par	ticipants	Game Day Expenses per Participant			
Varsity Teams	Men	Women	Total	Men	Women	Total	Men	Women	Total	
Baseball	\$6,977		\$6,977	15		15	\$465		\$465	
Basketball	\$8,085	\$7,583	\$15,668	15	13	28	\$539	\$583	\$1,122	
Soccer	\$7,262	\$6,092	\$13,354	20	21	41	\$363	\$290	\$653	
Softball		\$3,022	\$3,022		12	12		\$252	\$252	
Swimming	\$2,380	\$2,518	\$4,898	8	12	20	\$298	\$210	\$507	
Table Tennis	\$2,541	\$2,541	\$5,082	3	5	8	\$847	\$508	\$1,355	
Tennis	\$3,837	\$3,879	\$7,716	7	7	14	\$548	\$554	\$1,102	
Track and Field (Combined)	\$19,177	\$19,935	\$39,112	21	24	45	\$913	\$831	\$1,744	
Volleyball	\$11,833	\$13,021	\$24,854	16	15	31	\$740	\$868	\$1,608	
Weight Lifting	\$1,224	\$1,058	\$2,282	8	9	17	\$153	\$118	\$271	
Wrestling	\$1,494		\$1,494	9		9	\$166		\$166	
Other Sports	\$7,370	\$7,370	\$14,740	23	21	44	\$320	\$351	\$671	
Total all teams	\$72,180	\$67,019	\$139,199	145	139	284	\$5,352	\$4,565	\$9,917	



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Total Expenses and Total Revenues

Varsity Tooms	T	otal Expen	ses	Total Revenues			
Varsity Teams	Men	Women	Total	Men	Women	Total	
Baseball	\$44,427		\$44,427	\$44,427		\$44,427	
Basketball	\$49,787	\$47,401	\$97,188	\$49,787	\$47,401	\$97,188	
Soccer	\$49,612	\$61,310	\$110,922	\$49,612	\$61,310	\$110,922	
Softball		\$34,940	\$34,940		\$34,940	\$34,940	
Swimming	\$26,981	\$33,587	\$60,568	\$26,981	\$33,587	\$60,568	
Table Tennis	\$14,491	\$17,759	\$32,250	\$14,491	\$17,759	\$32,250	
Tennis	\$21,287	\$24,597	\$45,884	\$21,287	\$24,597	\$45,884	
Track and Field (Combined)	\$147,777	\$155,003	\$302,780	\$147,777	\$155,003	\$302,780	
Volleyball	\$58,433	\$58,639	\$117,072	\$58,433	\$58,639	\$117,072	
Weight Lifting	\$21,024	\$20,526	\$41,550	\$21,024	\$20,526	\$41,550	
Wrestling	\$21,450		\$21,450	\$21,450		\$21,450	
Other Sports	\$65,933	\$51,533	\$117,466	\$65,933	\$51,533	\$117,466	
Total all teams	\$521,202	\$505,295	\$1,026,497	\$521,202	\$505,295	\$1,026,497	
Not Allocated by sport/gender	\$117,607	\$117,607	\$235,214	\$117,607	\$117,607	\$235,214	
Grand total	\$638,809	\$622,902	\$1,261,711	\$638,809	\$622,902	\$1,261,711	