

Athletic Program Participation and Financial Suport Data Report 7/1/2022 till 6/30/2023

# **Students Enrollment and Athletic Financial Aid**

Enrollment	Athletic Student Aid				
Students Enrolled		Athletic Student Aid			
Gender	Undergi	raduates	Gender	Atmetic Student Ald	
Gender	Number	%		Amount	%
Men	3,100	36.43%	Men	\$215,400	49.34%
Women	5,409	63.57%	Women	\$221,200	50.66%
Total	8,509	100.00%	Total	\$436,600	100.00%
Varsity Teams	•		Men	Wor	nen
Baseball			\$26,400		
Basketball			\$23,200		\$15,200
Soccer			\$24,800		\$32,000
Softball					\$22,400
Swimming			\$13,600		\$16,800
Table Tennis			\$8,800		\$8,800
Tennis			\$3,200		\$8,800
Track and Field (Combined)			\$39,200		\$51,200
Volleyball			\$24,200		\$27,200
Weight Lifting			\$5,600		\$8,800
Wrestling			\$14,800		
Other Sports			\$31,600		\$30,000
Total of all teams	_	_	\$215,400		\$221,200
Total excluding bask	etball and	d football	\$192,200		\$206,000



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# **Athletic Participation - Men's and Women's Teams**

Vovsity Tooms	Number of F	Participants	Number of Pa	rticipants on 2	Number of Participants on 3		
Varsity Teams	Men	Women	Men	Women	Men	Women	
Baseball	21						
Basketball	20	13					
Soccer	25	23					
Softball		17					
Swimming	11	14					
Table Tennis	6	6					
Tennis	7	7					
Track and Field (Combined)	33	42					
Volleyball	17	18					
Weight Lifting	11	9					
Wrestling	9						
Other Sports	25	24					
Total Participation	185	173	0	0	0	0	
More than 1 sport	0	0					
Unduplicated total	185	173					



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### **Head Coaching Staff**

#### **Head Coaches - Men's Teams**

Vansity Tagma		Male	head coaches			Salary expenses			
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	
Baseball		1		1					\$8,677
Basketball		1		1					\$10,221
Soccer		1	1						\$8,000
Swimming						1		1	\$5,831
Table Tennis		1		1					\$4,451
Tennis						1		1	\$4,686
Track and Field (Combined)		1		1					\$5,345
Volleyball		1		1					\$9,371
Weight Lifting		1		1					\$4,616
Wrestling		1		1					\$8,434
Other Sports		3		3					\$13,284
Total all teams	0	11	1	10	0	2	0	2	\$82,915

#### **Head Coaches - Women's Teams**

Maurity Tanana		Male	head coaches			Salary expenses			
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	per sport
Basketball		1		1					\$10,221
Soccer		1	1						\$10,000
Softball		1		1					\$8,902
Swimming						1		1	\$5,831
Table Tennis		1		1					\$4,451
Tennis						1		1	\$4,686
Track and Field (Combined)		1		1					\$5,345
Volleyball						1	1		\$10,000
Weight Lifting		1		1					\$4,616
Other Sports		3		3					\$13,284
Total all teams	0	9	1	8	0	3	1	2	\$77,335



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### **Assistant Coaches - Men's Teams**

Varsity Teams		Male assistant coaches				Female assistant coaches			
varsity reams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	oach Full-Time Employee Part-Time Employee		per sport
Baseball		1		1					\$6,746
Basketball		1	1						\$10,000
Soccer		1		1					\$6,815
Swimming		1		1					\$4,259
Tennis						1			\$4,046
Track and Field (Combined)		8	1	7					\$33,560
Volleyball		1		1					\$8,518
Total all teams	0	13	2	11	0	1	0		\$73,944

#### **Assistant Coaches - Women's Teams**

Varsity Tooms		Male a	ssistant coaches			Salary expenses			
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee Part-Time Employee		per sport
Basketball		1		1					\$9,063
Soccer		1		1					\$5,111
Softball		1		1					\$5,247
Swimming		1		1					\$4,259
Tennis						1		1	\$4,046
Track and Field (Combined)		8	1	7					\$33,560
Volleyball						1		1	\$8,517
Total all teams	0	12	1	11	0	2	0	2	\$69,803



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# **Operating (Game Day) Expenses**

	Game Day Expenses			Num	ber of Par	ticipants	Game Day Expenses per Participant			
Varsity Teams										
	Men	Women	Total	Men	Women	Total	Men	Women	Total	
Baseball	\$9,836		\$9,836	21		21	\$468		\$468	
Basketball	\$12,818	\$18,589	\$31,407	20	13	33	\$641	\$1,430	\$2,071	
Soccer	\$9,328	\$9,818	\$19,146	25	23	48	\$373	\$427	\$800	
Softball		\$4,927	\$4,927		17	17		\$290	\$290	
Swimming	\$11,208	\$11,208	\$22,416	11	14	25	\$1,019	\$801	\$1,819	
Table Tennis	\$3,077	\$3,077	\$6,154	6	6	12	\$513	\$513	\$1,026	
Tennis	\$3,046	\$3,046	\$6,092	7	7	14	\$435	\$435	\$870	
Track and Field (Combined)	\$26,109	\$26,227	\$52,336	33	42	75	\$791	\$624	\$1,416	
Volleyball	\$17,037	\$18,241	\$35,278	17	18	35	\$1,002	\$1,013	\$2,016	
Weight Lifting	\$2,776	\$2,776	\$5,552	11	9	20	\$252	\$308	\$561	
Wrestling	\$948		\$948	9		9	\$105		\$105	
Other Sports	\$11,489	\$11,489	\$22,978	25	24	49	\$460	\$479	\$938	
Total all teams	\$107,672	\$109,398	\$217,070	185	173	\$358	\$6,060	\$6,320	\$12,380	



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# **Total Expenses and Total Revenues**

Varsity Tooms	T	otal Expen	ses	Total Revenues			
Varsity Teams	Men	Women	Total	Men	Women	Total	
Baseball	\$55,396		\$55,396	\$55,396		\$55,396	
Basketball	\$56,454	\$58,304	\$114,758	\$56,454	\$58,304	\$114,758	
Soccer	\$49,542	\$65,317	\$114,859	\$49,542	\$65,317	\$114,859	
Softball		\$40,264	\$40,264		\$40,264	\$40,264	
Swimming	\$35,113	\$41,373	\$76,486	\$35,113	\$41,373	\$76,486	
Table Tennis	\$18,043	\$18,192	\$36,235	\$18,043	\$18,192	\$36,235	
Tennis	\$16,186	\$20,254	\$36,440	\$16,186	\$20,254	\$36,440	
Track and Field (Combined)	\$106,915	\$121,528	\$228,443	\$106,915	\$121,528	\$228,443	
Volleyball	\$59,725	\$64,140	\$123,865	\$59,725	\$64,140	\$123,865	
Weight Lifting	\$14,785	\$17,019	\$31,804	\$14,785	\$17,019	\$31,804	
Wrestling	\$24,397		\$24,397	\$24,397		\$24,397	
Other Sports	\$57,141	\$55,157	\$112,298	\$57,141	\$55,157	\$112,298	
Total all teams	\$493,697	\$501,548	\$995,245	\$493,697	\$501,548	\$995,245	
Not Allocated by sport/gender	\$135,365	\$135,365	\$270,730	\$135,365	\$135,365	\$270,730	
Grand total	\$629,062	\$636,913	\$1,265,975	\$629,062	\$636,913	\$1,265,975	